

4/27/2020



UN Development Programme Montenegro - Podgorica

Project:	00126077	Budget (US\$) as of Last Revision on 27-April-2020		
Project Title:	Engagement Facility Montenegro	Donor	Fund	Amount
Start Year:	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	30,000.00
End Year:	2021	UNDP-FW	28641 FW_Crisis Response_COVID	267,500.00
		Total Budget (2020 and Beyond		297,500.00
Implementing Partner:	UNDP	Total Utilization (2019 and Prior)		0.00
		Project Total		
		Unprogrammed/Unfunded		

Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Initial Budget Set Up

Accelerating Innovation: adding TRAC in the amount of USD 30,000

COVID 19 Response: adding Rapid Response Facility (RRF) in the amount of USD 267,500

Agreed by: Srdjan Vujic, Project Manager

Agreed by: Tomica Paovic, Team Leader

Agreed by:

Agreed by:

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A handwritten signature in blue ink, appearing to read 'Tomica Paovic'.